

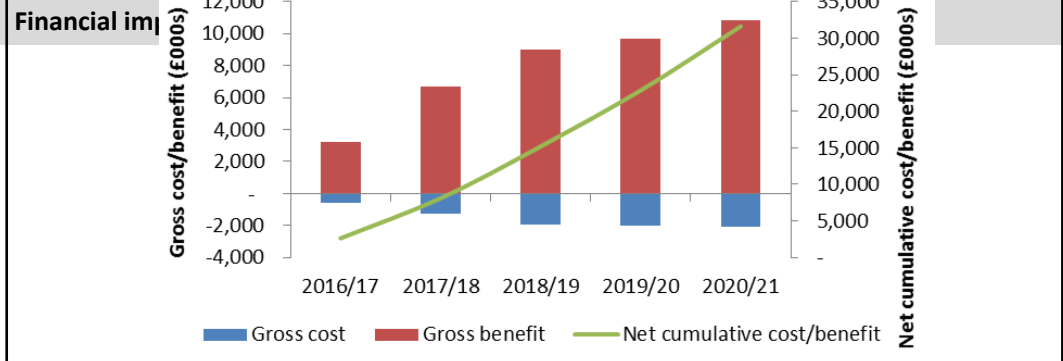
<p>Vision & outcomes</p> <p>Our vision is to transform cancer services in Surrey Heartlands to provide the very best cancer outcomes that also address the challenges of a growing and ageing population. Where it is possible, preventing the development of cancer in the first place. Where not, enable those diagnosed with cancer to live for as long and as well as is possible (increase survival rates) regardless of their background or where they live (reduce variation geographically and socio-economically). To support this, boost early diagnosis to enable the most effective treatments to be used, and provide the highest quality care and support, including psychological support, from the moment cancer is suspected. Our overall aim is to make big improvements in cancer services, by empowering the clinicians to lead the improvement programmes and place patient outcomes and experience at the heart of cancer care. Committed to the Surrey Heartlands citizen-led co-design communications and engagement initiative.</p>	<p>Rationale for change</p> <p>We know our survival rates are not good enough in this country, we know we can do more to improve patients' experiences and long-term quality of life, and we know that there is unwarranted variation in outcomes between different parts of the area and for those from different backgrounds.</p>
<p>Assumptions</p> <ul style="list-style-type: none"> • The number of people living with or beyond cancer, using national assumptions, is predicted to double by 2030 • Cancer spend likely to increase by 9% over the next 5 years in the absence of efficiency savings • Cancer Centres will continue to work across more than one STP • Specialised Commissioning for Cancer shifts from NHS England to CCGs enabling end to end pathway commissioning 	

Objectives

- Help diagnose cancer earlier
- Improve patient outcomes and reduce inequalities in access to and uptake of services
- Health system sustainability and transformation
- Improve Efficiency & Productivity

Risks/ Mitigation

- **Coordination across multiple organisations becomes too difficult and stops initiatives progressing at pace** > Put in place a Programme manager to coordinate and focus efforts
- **Changes to Super Specialised services pathways are not made aware to Surrey Heartlands STP and affect finances e.g. Stereotactic RT** > Ensure communications with other STPs and NHSE Spec Commissioning



Roadmap	2016/17							2017/18	2018/19	2019/20	2020/21
	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17				
	<ul style="list-style-type: none"> • Future Diagnosis & Treatment models complete • Efficiently saving initiatives identified and quantified • Cross-STP Spec Comm Strategic Commissioning Plan 							<ul style="list-style-type: none"> • Pathway 'Quick Wins' delivered 			

Deliver Efficiency Savings & Identified Schemes